

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,340.03	\$252.09	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	273,562.30	\$339,595.94	328	\$1,169,841.41	29.03%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$43,637.66	197	\$179,145.79	24.36%
A2c - Residential Retail	121,502.90	\$29,648.75	79	1,002,965.10	\$172,492.95	151	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$31,259.35	16	0.00	\$79,661.55	63	\$0.00	0.00%
Res Subtotal	121,502.90	\$60,908.10	95.00	1,278,867.43	\$635,640.19	741	\$1,348,987.20	
Res % of Total	34.58%	45.90%	90.48%	62.16%	66.58%	70.44%	57.96%	
B1a - Income Eligible Coordinated Delivery	708.50	\$383.00	2	201,480.84	\$178,246.89	271	\$445,688.18	39.99%
IE Subtotal	708.50	\$383.00	2.00	201,480.84	\$178,246.89	271	\$445,688.18	
IE % of Total	0.20%	0.29%	1.90%	9.79%	18.67%	25.76%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	100,732.02	\$47,087.43	4	157,012.72	\$80,916.90	15	\$532,825.41	15.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	567.84	\$1,300.50	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	128,407.58	\$24,310.44	4	419,380.65	\$58,587.33	19	\$0.00	0.00%
C&I Subtotal	229,139.60	\$71,397.87	8.00	576,961.21	\$140,804.73	40	\$532,825.41	
C&I % of Total	65.22%	53.81%	7.62%	28.04%	14.75%	3.80%	22.89%	
Total	351,351.00	\$132,688.97	105	2,057,309.48	\$954,691.81	1,052	\$2,327,500.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.